

**Attachment 1**

<b><u>COST BREAKDOWN</u></b>	<b><u>SPARKS SHARE</u></b>	<b><u>RENO SHARE</u></b>
<b>\$440,665.00 plus \$60,000.00 force account totaling up to \$500,665.00</b>	<b>\$157,058.61</b>	<b>\$343,606.39</b>
<b>TMWRF OWNERSHIP SPLITS</b>	<b>31.37%</b>	<b>68.63%</b>